

**Dedicated Schools Grant Position 2011/12 - 2013/14**

	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>
	<b>£,000</b>	<b>£,000</b>	<b>£,000</b>
DSG Overspend / - Underspend	3,100	1,000	-400
DSG Recoupment		2,200	6,400
	<b>3,100</b>	<b>3,200</b>	<b>6,000</b>
<b><u>Growth / Increased Costs</u></b>			
Special Educational Needs		5,600	7,500
Removal of 2010/11 DSG Underspend		900	900
Carbon Reduction Commitment		500	500
	<b>0</b>	<b>7,000</b>	<b>8,900</b>
<b><u>Savings</u></b>			
Removal of Previous Growth		-1,500	-1,500
Reduction in Indirect School Financial Support	-100	-2,500	-3,600
10% Reduction in Service Unit Budgets		-1,600	-1,700
Service Reductions	-100	-2,800	-3,600
Removal of Service Subsidy		-200	-200
Reduction in Individual School Budgets		-2,000	-2,000
Application of Reserves	-900		
Capital / Revenue Substitution	-1,000		
	<b>-2,100</b>	<b>-10,600</b>	<b>-12,600</b>
<b><u>DSG Cumulative Over / - Underspend carry Forward</u></b>			
	<b>1,000</b>	<b>-400</b>	<b>2,300</b>